

- These budgets are allocated from the HIP to improve the general look and feel of estates and neighbourhoods
- The EIB total is £137,500 and is for individual projects under £15,000 whilst the NIB total £462, 500 is for works over this figure.
- Both budgets are allocated to schemes and projects suggested by housing officers, police, tenants, caretakers, and councilors and are often a collaborative approach. In addition, some are essential health and safety works.
- ► There is a form online for tenants to make suggestions and they are publicised at forums and newsletters.

- The NIB allocation is decided at the start of the financial year as the cost of the works requires a tender process and mobilising contractors.
- The predominant criteria are security or ecological improvements. These budgets demonstrate our commitment to making our estates great places to live.
- The EIB is allocated monthly. Monthly meetings are held between the planned surveyors and the housing manager to keep the budget in focus.

Most of the works fall under the following categories:

- Security measures such as the installation of padlocks & security gates and boundary fencing
- Improvements to bin and recycling, and drying areas
- Carpark resurfacing, marking of lines and the provision of disabled spaces
- Provision of benches, handrails, and garden works/landscaping
- Health and safety issues

EIB For 2022/2023

- Number of projects completed 37
- Agreed waiting consultation18
- Number rejected 5

EIB For 2022/2023

Actual spending

North	£19,249.58
-------	------------

Central £33,438.03

South £21,568.48

Total Cost £74,256.09

EIB For 2022/2023

These improvements have included:

- Removal of a dangerous structure
- Securing a garage site
- Bin relocation and line marking
- Renovation of a courtyard

EIB For 2022/2023



NIB For 2022/2023

▶ 14 Schemes have been agreed at a total cost of...

£693,835.08

- ► This represents a combined EIB/NIB underspend of £21,908.83
- 2.5% within budget

NIB For 2022/2023

- Where have the schemes been agreed?
- ▶ 1 Scheme in the North, 4 in Central and 9 in the South
- The works have included

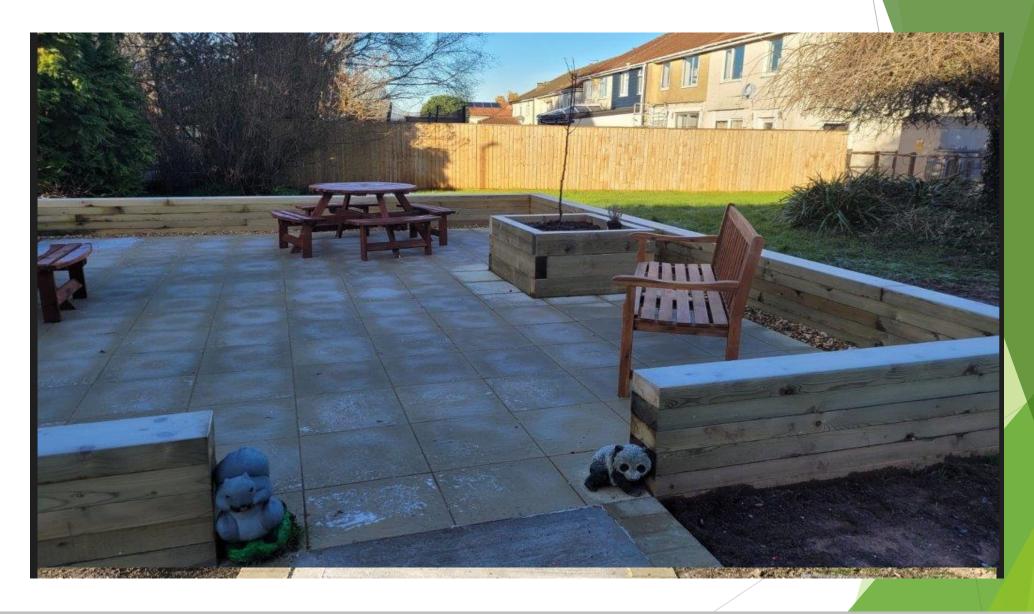
Communal garden improvements

Protective railings and posts

Walling

Car park resurfacing and line marking.

What do these improvements look like?



What improvements can be made to the process?

Can it be more streamlined-

Can any part of the process become automated

Can it become more user friendly

How can tenants and Councilor's easily feed in to a proposal

► Can the bids be tied in with other opportunities

Realising the biggest improvements by working in conjunction with other teams, and where additional funding can be utilised.

Discussion?